



Utah System of Higher Education

2024-2025 Tuition Increase Estimates by Institution

2024-25 Tuition Increase Estimates by Institution	(a)		(b)		(c)		(d)		(e)		(f)	(g)	(h)	(i)	(j)
	Net Tuition Revenue - FY24 R-1 Budget	3% Salary & Related Benefits		7.2% Health and 0.9% Dental Insurance		Internal Service Funds (Liability, Fuel Network, Motor Pool, Property, AG, State Travel, Auto, Cybersecurity)		2024-25 Total Changes		2024 GS Budget Cut Amount (Including CTE for USU/SLCC/Snow)	Budget Cut Amount % Increase	2023 GS Tuition Freeze Amount (Comp & ISF)	Tuition Freeze Amount % Increase	Total w/2024 GS Match	
Institution	Amount	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change	Amount	% Change
University of Utah	\$406,766,380	\$4,969,500	1.22%	\$1,174,100	0.29%	\$1,821,800	0.45%	\$7,965,400	1.96%	\$7,174,900	1.76%	\$7,860,100	1.93%	5.65%	
Utah State University	168,364,000	2,074,800	1.23%	778,700	0.46%	322,400	0.19%	3,175,900	1.89%	\$4,759,300	2.83%	\$3,283,600	1.95%	6.66%	
Weber State University	82,081,814	1,090,500	1.33%	388,900	0.47%	108,100	0.13%	\$1,587,500	1.93%	\$1,936,900	2.36%	\$1,744,400	2.13%	6.42%	
Southern Utah University	66,583,000	721,200	1.08%	223,200	0.34%	357,600	0.54%	1,302,000	1.96%	\$1,088,200	1.63%	\$1,116,000	1.68%	5.27%	
Snow College	12,962,000	250,800	1.93%	109,700	0.85%	58,500	0.45%	\$419,000	3.23%	\$223,900	1.73%	\$445,400	3.44%	8.40%	
Utah Tech University	43,910,000	543,000	1.24%	232,200	0.53%	78,900	0.18%	854,100	1.95%	\$969,600	2.21%	\$888,000	2.02%	6.18%	
Utah Valley University	148,418,900	1,719,900	1.16%	675,800	0.46%	112,100	0.08%	\$2,507,800	1.69%	\$2,747,800	1.85%	\$2,819,300	1.90%	5.44%	
Salt Lake Community College	56,811,372	1,020,900	1.80%	315,400	0.56%	46,000	0.08%	1,382,300	2.43%	\$702,800	1.24%	\$1,573,900	2.77%	6.44%	
Total	\$985,897,466	\$12,390,600	1.26%	\$3,898,000	0.40%	\$2,905,400	0.29%	\$19,194,000	1.95%	\$19,603,400	1.99%	\$19,730,700	2.00%	5.94%	